

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY17 HSGP Funding Description**

PROJECT ID:	
Date Submitted	

1) PROJECT TITLE:		
2) Proposing/Lead Agency:		
3) 1° Project Manager Name/Title:		
1° Project Manager Contact Info:	Phone:	Email:
4) 2° Project Manager Name/Title:		
2° Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:		
Finance/Grant Contact Info:	Phone:	Email:

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY17 priorities (See #10)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	
Secondary Core Capability:	
DEM Recommended Core Capability:	

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

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10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY17 Priority	<input style="width: 550px; height: 20px;" type="text"/>
Urban Area Strategy Priority	<input style="width: 550px; height: 20px;" type="text"/>

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

[This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)
12(a)	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>
12(b)	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>
12(c)	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>	<input style="width: 300px; height: 40px;" type="text"/>

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

14) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-wide)

excluding the Las Vegas Urban Area. TOTAL % SHOULD EQUAL 100; YOU MUST

INDICATE A PERCENTAGE IN BOTH THE LV-UASI AND STATE-WIDE BOXES.

Example: LV-UASI% = 0, State-wide% = 100; LV-UASI% = 40, State-wide% = 60

LV-UASI % State-wide % TOTAL %

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Enter your % from 0 to 100 for UASI Enter your % from 0 to 100 for Statewide

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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
<input type="text"/>			
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL

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16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a.	Does this project have a nexus to terrorism? YES NO Explain below.
b.	Does this project align with the Nevada Commission on Homeland Security FY17 Priorities? YES NO Explain below.
c.	Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Fields "a", "b", and "c" are limited to visible text box size

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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

e. Does this project provide a measurable "state-wide" benefit? YES NO Explain below.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2016 THIRA Survey. CHOOSE ONE:

YES - Agency has participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

NO - Agency has not participated in the 2016 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Is this your ORIGINAL or AMENDED 2017 HSGP Project Submission?

Original Amended

Date that you are submitting your Original or Amended Project